











# GROUP FINANCIAL HIGHLIGHTS

## STATEMENT OF COMPREHENSIVE INCOME

### Revenue






2023		679,625
2022		872,937
2021		1,075,33
2020		892,593
2019		757,730

### Profit Before Tax






2023		60,389
2022		88,234
2021		158,221
2020		111,165
2019		107,579

## STATEMENT OF COMPREHENSIVE INCOME

### Equity attributable to owners of the Company





2023		719,732
2022		734,789
2021		738,679
2020		593,349
2019		579,963

### Total Assets





2023		975,006
2022		983,984
2021		1,039,548 ~
2020		848,960
2019		805,054

## STATEMENT OF COMPREHENSIVE INCOME

### Earnings

2023		0.04
2022		0.06
2021		0.10 * ~
2020		0.08
2019		0.08

### Net Assets

2023		0.77
2022		0.79
2021		0.79 * ~
2020		0.64 *
2019		0.62 *

# GROUP FINANCIAL HIGHLIGHTS

(cont'd)

	2019	2020	2021	2022	2023
<b>STATEMENT OF COMPREHENSIVE INCOME (RM'000)</b>					
Revenue	757,730	892,593	1,075,332	872,937	679,625
EBITDA	137,778	143,431	193,270 ~	123,495	95,249
Profit before tax	107,579	111,165	158,221 ~	88,234	60,389
Profit after tax	85,664	85,688	121,785 ~	59,690	44,989
Net profit attributable to owners of the Company	73,783	71,118	96,545 ~	52,123	41,061

## STATEMENT OF FINANCIAL POSITION (RM'000)

Paid-up share capital	311,804	311,804	318,430	318,433	318,433
Total shareholders' equity	654,213	673,446	829,975 ~	825,852	807,026
Equity attributable to owners of the Company	579,963	593,349	738,679 ~	734,789	719,732
Total Assets	805,054	848,960	1,039,548 ~	983,984	975,006

## PER SHARE ATTRIBUTABLE TO OWNERS OF THE COMPANY (RM)

Earnings	0.08 *	0.08 *	0.10 * ~	0.06	0.04
Net Assets	0.62 *	0.64 *	0.79 * ~	0.79	0.77
Gross Dividend	0.08 *	0.07 *	0.08 *	0.06	0.03
Share Price at Year End	1.01 *	1.14 *	1.39 *	1.25	1.26
Weighted Average Number of Share in Issue ('000)	933,482 *	933,605 *	933,605 *	933,606	933,607

## FINANCIAL INDICATORS

Return on Equity (%)	13.09	12.72	14.67 ~	7.23	5.57
Return on Total Assets(%)	10.64	10.09	11.72 ~	6.07	4.61
Gearing Ratio (times)	0.07	0.05	0.03 ~	0.02	0.02
Price-Earnings Ratio (times)	12.67	14.91	13.48 ~	22.40	28.64
Interest Coverage Ratio (times)	47.88	60.75	113.45 ~	83.00	86.17
Gross Dividend Yield (%)	7.57	5.83	5.74	4.80	2.38

\* Adjusted for subdivision of every 1 existing ordinary share into 3 ordinary shares ("Share Split") completed in April 2018.

~ Adjusted for effects of transition to MFRS.

## STATISTICS

### PLANTATIONS

Plantation Area (Ha)					
Oil palm					
Mature	13,794	14,256	14,255	13,943	12,874
Immature	1,172	700	691	1,003	1,635
Under development	-	-	-	-	438
Unplanted land	411	408	448	328	328
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Total plantable area	15,377	15,364	15,394	15,274	15,275
Infrastructure and unplanted land	528	555	552	552	551
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Total land area	15,905	15,919	15,946	15,826	15,826